

Administration and Regulation Appropriations Bill House File 810

***As Amended by the Senate
Senate/House Comparison***

Last Action:

Senate Floor

May 4, 2005

Executive Summary Only

An Act relating to and making appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters, and providing an effective date.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 810
ADMINISTRATION AND REGULATION APPROPS. BILL

Bill Totals		GENERAL FUND		
	<u>House</u>	<u>Senate</u>	<u>Senate vs. House</u>	<u>Comment</u>
Total General Fund appropriations in HF 810:	\$ 81,716,818	\$ 82,415,746	\$ 698,928	This does not include a House and Senate contingent appropriation of \$57,435 and 1.00 FTE position to the Department of Management for Enterprise Resource Management.
OTHER FUNDS				
	<u>House</u>	<u>Senate</u>	<u>Senate vs. House</u>	<u>Comment</u>
Total Other Fund appropriations in HF 810:	\$ 13,575,137	\$ 13,375,137	\$ -200,000	Senate decreases the appropriation and eliminates the \$200,000 lowAccess Revolving Fund appropriation to the Legislative Council that was to be used to initiate a progress audit concerning the implementation of the Integrated Information for Iowa (I/I3 Budget System) and the Enterprise Resource Planning System.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 810
ADMINISTRATION AND REGULATION APPROPS. BILL**

Major General Fund Differences:

<u>Department/Appropriation</u>	<u>House</u>	<u>Senate</u>	<u>Senate vs. House</u>	<u>Comment</u>
<i>Department of Commerce</i>				
Banking Division	\$ 6,583,545	\$ 6,793,223	\$ 209,678	Senate increases the appropriation and FTE positions (by 2.00 FTEs) to implement HF 737 (Mortgage Brokers Licensing Bill).
<i>Department of Commerce</i>				
Professional Licensing Division	\$ 782,671	\$ 836,921	\$ 54,250	Senate increases the appropriation and FTE positions (by 0.75 FTE) to implement SF 405 (Interior Design Title Bill).
<i>Governor's General Office</i>				
	\$ 1,569,857	\$ 1,729,857	\$ 160,000	Senate increases the appropriation to provide additional funding for ongoing expenses and obligations.
<i>Dept. of Inspections and Appeals</i>				
Administration Division	\$ 1,644,755	\$ 1,564,755	\$ -80,000	Senate decreases the appropriation due to a general reduction.
<i>Dept. of Inspections and Appeals</i>				
Health Facilities Division	\$ 2,276,836	\$ 2,356,836	\$ 80,000	Senate increases the appropriation and FTE positions (by 1.00 FTE) for the operation, expansion, and maintenance of the Direct Care Worker Registry.
<i>Secretary of State Biennial</i>				
Reporting	\$ 0	\$ 275,000	\$ 275,000	Senate makes a new appropriation to the Secretary of State for administering the biennial reporting requirements in HF 859 (Cooperative Bill).

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 810
ADMINISTRATION AND REGULATION APPROPS. BILL**

Major Language Differences:

- The Senate authorizes the Department of Administrative Services to expend up to \$360,000 from the Department's revolving funds for the general operations of the Department. The Department is required to develop a plan for the repayment of the \$1.9 million FY 2005 start-up funding to the General Fund and to submit the plan to the Department of Management for approval and the General Assembly for review.
- The Senate makes a General Fund supplemental appropriation of \$300,000 for FY 2005 to be used for security-related costs and other expenses associated with the National Governors' Association national meeting.
- The Senate requires all departments and the Governor's Office to notify the Ethics and Campaign Disclosure Board when gifts, bequests, or grants are received on behalf of the State, including the stated purpose. The Board is required to prepare and submit a report, listing all items valued in excess of \$1,000 and received during the previous calendar year, to the Fiscal Services Division of the Legislative Services Agency, by January 31 of each year. An exception to the reporting requirement is made for the Board of Regents if reports pursuant to Section 8.44, Code of Iowa, are filed.

Summary Data

General Fund

H.F. 810	Estimated FY 2005	S-House Act. FY 2005	S-Senate Act. FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate Act. vs House Action
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Administration and Regulation	\$ 80,852,473	\$ 58,000	\$ 358,000	\$ 88,903,896	\$ 81,716,818	\$ 82,415,746	\$ 698,928
Contingency Totals							
³⁸ Enterprise Resource Planning	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,435	\$ 57,435	\$ 0
Total with Contingency				\$ 84,393,896	\$ 81,768,253	\$ 82,467,181	\$ 698,928

Administration and Regulation

General Fund

H.F. 810	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act. vs House Action (7)	Page & Line Number (8)
<u>Administrative Services, Dept. of</u>								
Admin. Serv. General Office	\$ 5,248,434			\$ 6,063,540	\$ 4,798,641	\$ 4,798,641	\$ 0	PG 1 LN 7
Utilities	2,576,000			3,080,865	3,080,865	3,080,865	0	PG 1 LN 12
Distribution Account	1,032,852			158,295	158,295	158,295	0	PG 1 LN 20
DAS - Revolving Fund	1,889,610						0	
Total Administrative Services, Dept. of	\$ 10,746,896	\$ 0	\$ 0	\$ 9,302,700	\$ 8,037,801	\$ 8,037,801	\$ 0	
<u>Auditor of State</u>								
Auditor of State - Gen. Office	\$ 1,172,208			\$ 1,207,341	\$ 1,207,341	\$ 1,207,341	\$ 0	PG 3 LN 9
<u>Ethics and Campaign Disclosure</u>								
Ethics and Campaign Disclosure	\$ 425,245	\$ 8,000	\$ 8,000	\$ 457,864	\$ 457,864	\$ 457,864	\$ 0	PG 3 LN 25
<u>Commerce, Department of</u>								
Alcoholic Beverages	\$ 1,883,441			\$ 1,883,441	\$ 1,883,441	\$ 1,883,441	\$ 0	PG 4 LN 6
Banking Division	6,364,545			7,705,691	6,583,545	6,793,223	209,678	PG 4 LN 12
Credit Union Division	1,382,568			1,382,568	1,382,568	1,382,568	0	PG 4 LN 18
Insurance Division	3,870,891			4,369,854	4,369,854	4,369,854	0	PG 4 LN 24
Professional Licensing	782,671				782,671	836,921	54,250	PG 5 LN 13
Utilities Division	6,898,108			7,000,000	7,000,000	7,000,000	0	PG 5 LN 20
Critical Health Care Fund				1,000,000			0	
Total Commerce, Department of	\$ 21,182,224	\$ 0	\$ 0	\$ 23,341,554	\$ 22,002,079	\$ 22,266,007	\$ 263,928	
<u>Governor</u>								
General Office	\$ 1,569,857			\$ 1,729,857	\$ 1,569,857	\$ 1,729,857	\$ 160,000	PG 6 LN 31
Terrace Hill Quarters	343,149			463,149	343,149	343,149	0	PG 7 LN 3
Admin Rules Coordinator	136,458			136,458	136,458	136,458	0	PG 7 LN 9

Administration and Regulation

General Fund

H.F. 810	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act. vs House Action (7)	Page & Line Number (8)
<u>Governor (cont.)</u>								
Natl Governors Association	64,393		300,000	64,393	64,393	64,393	0	PG 7 LN 16
State-Federal Relations	111,236			111,236	111,236	111,236	0	PG 7 LN 20
Total Governor	\$ 2,225,093	\$ 0	\$ 300,000	\$ 2,505,093	\$ 2,225,093	\$ 2,385,093	\$ 160,000	
<u>Gov. Office of Drug Control Policy</u>								
Drug Policy Coordinator	\$ 263,195			\$ 313,195	\$ 313,195	\$ 313,195	\$ 0	PG 7 LN 26
<u>Human Rights, Department of</u>								
Administration	\$ 312,660			\$ 312,660	\$ 312,660	\$ 312,660	\$ 0	PG 8 LN 15
Deaf Services	362,710			362,710	362,710	362,710	0	PG 8 LN 21
Asian & Pacific Islanders				80,000	6,000	6,000	0	PG 8 LN 32
Persons with Disabilities	184,971			225,806	184,971	184,971	0	PG 9 LN 1
Division of Latino Affairs	166,718			166,718	166,718	166,718	0	PG 9 LN 7
Status of Women	329,530			312,943	329,530	329,530	0	PG 9 LN 13
Status of African Americans	118,296			119,991	119,991	119,991	0	PG 9 LN 20
Criminal & Juvenile Justice	403,774			1,158,322	752,398	752,398	0	PG 9 LN 26
Total Human Rights, Department of	\$ 1,878,659	\$ 0	\$ 0	\$ 2,739,150	\$ 2,234,978	\$ 2,234,978	\$ 0	
<u>Inspections & Appeals, Dept of</u>								
<u>Inspections and Appeals</u>								
Administration Division	\$ 1,661,342			\$ 1,661,342	\$ 1,644,755	\$ 1,564,755	\$ -80,000	PG 10 LN 10
Administrative Hearings Div.	614,114			614,114	614,114	614,114	0	PG 10 LN 16
Investigations Division	1,407,295			1,407,295	1,407,295	1,407,295	0	PG 10 LN 22
Health Facilities Div.	2,276,836			2,276,837	2,276,836	2,356,836	80,000	PG 10 LN 28
Employment Appeal Board	52,869			52,869	52,869	52,869	0	PG 10 LN 34
Child Advocacy Board	1,962,059			1,962,059	1,962,059	1,962,059	0	PG 11 LN 14
Total Inspections and Appeals	7,974,515	0	0	7,974,516	7,957,928	7,957,928	0	

Administration and Regulation

General Fund

H.F. 810	Estimated FY 2005	S-House Act. FY 2005	S-Senate Act. FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate Act. vs House Action	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Inspections & Appeals, Dept of (cont.)</u>								
Racing Commission								
Pari-Mutuel Regulation	2,208,807			2,574,702	2,574,702	2,574,702	0	PG 11 LN 34
Excursion Boat Gambling Reg.	1,813,403	50,000	50,000	2,417,052	2,417,052	2,417,052	0	PG 12 LN 13
Pari-Mutuel Investigations	217,161						0	
Total Racing Commission	<u>4,239,371</u>	<u>50,000</u>	<u>50,000</u>	<u>4,991,754</u>	<u>4,991,754</u>	<u>4,991,754</u>	<u>0</u>	
Total Inspections & Appeals, Dept of	<u>\$ 12,213,886</u>	<u>\$ 50,000</u>	<u>\$ 50,000</u>	<u>\$ 12,966,270</u>	<u>\$ 12,949,682</u>	<u>\$ 12,949,682</u>	<u>\$ 0</u>	
<u>Management, Department of</u>								
DOM General Office	\$ 2,164,904			\$ 2,164,904	\$ 2,164,904	\$ 2,164,904	\$ 0	PG 13 LN 8
Enterprise Resource Planning	57,435			57,435 ³⁸	57,435 ³⁸	57,435	0	PG 13 LN 14
Salary Model Administrator	123,598			123,598	123,598	123,598	0	PG 13 LN 28
Performance Audits				430,000			0	
Innovations Fund Transfer				3,000,000			0	
Total Management, Department of	<u>\$ 2,345,937</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 5,775,937</u>	<u>\$ 2,288,502</u>	<u>\$ 2,288,502</u>	<u>\$ 0</u>	
<u>Revenue, Dept. of</u>								
Compliance	\$ 25,205,162			\$ 26,848,360	\$ 26,623,360	\$ 26,623,360	\$ 0	PG 16 LN 20
Collection Costs and Fees	27,462			27,462	27,462	27,462	0	PG 17 LN 3
Total Revenue, Dept. of	<u>\$ 25,232,624</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 26,875,822</u>	<u>\$ 26,650,822</u>	<u>\$ 26,650,822</u>	<u>\$ 0</u>	
<u>Secretary of State</u>								
Administration and Elections	\$ 660,233			\$ 729,742	\$ 660,233	\$ 660,233	\$ 0	PG 14 LN 34
Business Services	1,684,012			1,837,967	1,837,967	1,837,967	0	PG 15 LN 9
LLC Biennial Reporting						275,000	275,000	
Total Secretary of State	<u>\$ 2,344,245</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,567,709</u>	<u>\$ 2,498,200</u>	<u>\$ 2,773,200</u>	<u>\$ 275,000</u>	

Administration and Regulation

General Fund

H.F. 810	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act. vs House Action (7)	Page & Line Number (8)
<u>Treasurer of State</u>								
Treasurer - General Office	\$ 822,261			\$ 851,261	\$ 851,261	\$ 851,261	\$ 0	PG 15 LN 31
Total Administration and Regulation	\$ 80,852,473	\$ 58,000	\$ 358,000	\$ 88,903,896	\$ 81,716,818	\$ 82,415,746	\$ 698,928	
Contingency ³⁸ Enterprise Resource Planning	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,435	\$ 57,435	\$ 0	
Total with Contingency				\$ 88,903,896	\$ 81,774,253	\$ 82,473,181	\$ 698,928	

Summary Data

Non General Fund

H.F. 810	Estimated FY 2005	S-House Act. FY 2005	S-Senate Act. FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate Act. vs House Action
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Administration and Regulation	\$ 12,577,575	\$ 0	\$ 0	\$ 13,312,820	\$ 13,575,137	\$ 13,375,137	\$ -200,000

Administration and Regulation

Non General Fund

H.F. 810	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act. vs House Action (7)	Page & Line Number (8)
<u>Administrative Services, Dept. of</u>								
Primary Road Approp.	\$ 491,752						\$ 0	
lowAccess Revolving Fund					200,000		-200,000	PG 17 LN 17
Ready To Work Program	89,416						0	
Road Use Tax Approp.	80,505						0	
Total Administrative Services, Dept. of	\$ 661,673	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ -200,000	
<u>Commerce, Department of</u>								
Real Estate Trust Act. Auditor	\$ 62,317				\$ 62,317	\$ 62,317	\$ 0	PG 6 LN 14
<u>Inspections & Appeals, Dept of</u>								
DIA - Use Tax Appropriation	\$ 1,424,042			\$ 1,424,042	\$ 1,424,042	\$ 1,424,042	\$ 0	PG 12 LN 26
<u>Management, Department of</u>								
DOM RUTF	\$ 56,000			\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 14 LN 20
<u>IPERS Administration</u>								
IPERS Administration	\$ 9,158,475			\$ 10,582,931	\$ 10,582,931	\$ 10,582,931	\$ 0	PG 16 LN 3
<u>Revenue, Dept. of</u>								
MVFT - Administration	\$ 1,215,068			\$ 1,249,847	\$ 1,249,847	\$ 1,249,847	\$ 0	PG 17 LN 7
Total Administration and Regulation	\$ 12,577,575	\$ 0	\$ 0	\$ 13,312,820	\$ 13,575,137	\$ 13,375,137	\$ -200,000	

Summary Data

FTE

H.F. 810	Estimated FY 2005	S-House Act. FY 2005	S-Senate Act. FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate Act. vs House Action
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Administration and Regulation	1,784.66	0.00	0.00	1,856.04	1,846.46	1,850.21	3.75
Contingency Totals							
³⁸ Enterprise Resource Planning	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Total with Contingency				1,856.04	1,847.46	1,851.21	3.75

Administration and Regulation

FTE

H.F. 810	Estimated FY 2005	S-House Act. FY 2005	S-Senate Act. FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate Act. vs House Action	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Administrative Services, Dept. of</u>								
Admin. Serv. General Office	72.85			84.65	78.65	78.65	0.00	PG 1 LN 7
Utilities	1.50			1.50	1.50	1.50	0.00	
Personnel Development Seminars	5.00			3.00	3.00	3.00	0.00	
It Operations Revolving Fund	123.50			137.00	137.00	137.00	0.00	
Centralized Purchasing - Admin	12.30			11.30	11.30	11.30	0.00	
Federal Surplus Property	2.50			3.00	3.00	3.00	0.00	
Vehicle Dispatcher Rev. Fund	12.50			11.75	11.75	11.75	0.00	
Vehicle Dispatcher Operations	0.75						0.00	
Motor Pool Revolving Fund	1.25			1.50	1.50	1.50	0.00	
Self Insurance/risk Management	2.00			1.75	1.75	1.75	0.00	
Centralized Printing Rev. Fund	12.00			12.00	12.00	12.00	0.00	
Printing Operations	1.00						0.00	
Mail Services Revolving Fund	14.00			12.00	12.00	12.00	0.00	
Human Resources Revolving Fund	51.60			51.00	51.00	51.00	0.00	
Facility & Support Rev. Fund	97.61			98.75	98.75	98.75	0.00	
Total Administrative Services, Dept. of	410.36	0.00	0.00	429.20	423.20	423.20	0.00	
<u>Administrative Services Capitals</u>								
Integrated Info. System - RCF	2.00						0.00	
<u>Auditor of State</u>								
Auditor of State - Gen. Office	105.40			105.50	105.50	105.50	0.00	PG 3 LN 9
<u>Ethics and Campaign Disclosure</u>								
Ethics and Campaign Disclosure	6.00			6.00	6.00	6.00	0.00	PG 3 LN 25
<u>Commerce, Department of</u>								
Alcoholic Beverages	33.00			34.00	34.00	34.00	0.00	PG 4 LN 6
Banking Division	65.00			77.00	69.00	71.00	2.00	PG 4 LN 12

Administration and Regulation

FTE

H.F. 810	Estimated FY 2005	S-House Act. FY 2005	S-Senate Act. FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate Act. vs House Action	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Commerce, Department of (cont.)</u>								
Credit Union Division	18.00			18.00	18.00	18.00	0.00	PG 4 LN 18
Insurance Division	94.00			101.00	101.00	101.00	0.00	PG 4 LN 24
Professional Licensing	12.00				12.00	12.75	0.75	PG 5 LN 13
Utilities Division	70.00			79.00	79.00	79.00	0.00	PG 5 LN 20
Total Commerce, Department of	292.00	0.00	0.00	309.00	313.00	315.75	2.75	
<u>Governor</u>								
General Office	19.25			19.25	19.25	19.25	0.00	PG 6 LN 31
Terrace Hill Quarters	8.00			8.00	8.00	8.00	0.00	PG 7 LN 3
Admin Rules Coordinator	3.00			3.00	3.00	3.00	0.00	PG 7 LN 9
State-Federal Relations	2.00			2.00	2.00	2.00	0.00	PG 7 LN 20
Total Governor	32.25	0.00	0.00	32.25	32.25	32.25	0.00	
<u>Gov. Office of Drug Control Policy</u>								
Drug Policy Coordinator	9.00			9.00	9.00	9.00	0.00	PG 7 LN 26
<u>Human Rights, Department of</u>								
Administration	7.00			7.00	7.00	7.00	0.00	PG 8 LN 15
Deaf Services	6.00			6.00	6.00	6.00	0.00	PG 8 LN 21
Asian & Pacific Islanders				1.00			0.00	PG 8 LN 32
Persons with Disabilities	3.00			4.00	3.50	3.50	0.00	PG 9 LN 1
Division of Latino Affairs	3.00			3.00	3.00	3.00	0.00	PG 9 LN 7
Status of Women	3.00			3.00	3.00	3.00	0.00	PG 9 LN 13
Status of African Americans	2.00			1.73	2.00	2.00	0.00	PG 9 LN 20
Criminal & Juvenile Justice	6.18			9.18	8.18	8.18	0.00	PG 9 LN 26
Total Human Rights, Department of	30.18	0.00	0.00	34.91	32.68	32.68	0.00	

Administration and Regulation

FTE

H.F. 810	Estimated FY 2005	S-House Act. FY 2005	S-Senate Act. FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate Act. vs House Action	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Inspections & Appeals, Dept of</u>								
Inspections and Appeals								
Administration Division	32.25			32.25	32.25	32.25	0.00	PG 10 LN 10
Administrative Hearings Div.	23.00			23.00	23.00	23.00	0.00	PG 10 LN 16
Investigations Division	41.00			41.00	41.00	41.00	0.00	PG 10 LN 22
Health Facilities Div.	115.75			119.25	112.25	113.25	1.00	PG 10 LN 28
Employment Appeal Board	14.00			14.00	15.00	15.00	0.00	PG 10 LN 34
Child Advocacy Board	40.49			40.83	38.99	38.99	0.00	PG 11 LN 14
Total Inspections and Appeals	266.49	0.00	0.00	270.33	262.49	263.49	1.00	
Racing Commission								
Pari-Mutuel Regulation	27.53			27.53	27.53	27.53	0.00	PG 11 LN 34
Excursion Boat Gambling Reg.	30.22			35.22	35.22	35.22	0.00	PG 12 LN 13
Total Racing Commission	57.75	0.00	0.00	62.75	62.75	62.75	0.00	
Total Inspections & Appeals, Dept of	324.24	0.00	0.00	333.08	325.24	326.24	1.00	
<u>Management, Department of</u>								
DOM General Office	34.00			33.00	32.00	32.00	0.00	PG 13 LN 8
Enterprise Resource Planning	1.00			1.00 ³⁸	1.00 ³⁸	1.00	0.00	PG 13 LN 14
Salary Model Administrator	1.00			1.00	1.00	1.00	0.00	PG 13 LN 28
Performance Audits				5.00			0.00	
Total Management, Department of	36.00	0.00	0.00	40.00	33.00	33.00	0.00	
<u>IPERS Administration</u>								
IPERS Administration	90.13			95.13	95.13	95.13	0.00	PG 16 LN 3

Administration and Regulation

FTE

H.F. 810	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act. vs House Action (7)	Page & Line Number (8)
Revenue, Dept. of								
Compliance	347.45			361.32	372.01	372.01	0.00	PG 16 LN 20
Tax Gap Collections	28.65			28.65	28.65	28.65	0.00	
Total Revenue, Dept. of	376.10	0.00	0.00	389.97	400.66	400.66	0.00	
Secretary of State								
Administration and Elections	10.00			11.00	10.00	10.00	0.00	PG 14 LN 34
Business Services	32.00			32.00	32.00	32.00	0.00	PG 15 LN 9
Total Secretary of State	42.00	0.00	0.00	43.00	42.00	42.00	0.00	
Treasurer of State								
Treasurer - General Office	29.00			29.00	28.80	28.80	0.00	PG 15 LN 31
Total Administration and Regulation	1,784.66	0.00	0.00	1,856.04	1,846.46	1,850.21	3.75	
Contingency ³⁸ Enterprise Resource Planning	0.00	0.00	0.00	0.00	1.00	1.00	0.00	
Total with Contingency				1,856.04	1,847.46	1,851.21	3.75	